

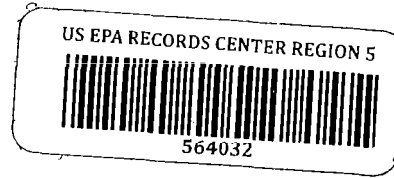
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UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

REGION 5
77 WEST JACKSON BOULEVARD
CHICAGO, IL 60604-3590



APR 17 2008



MEMORANDUM

Subject: Superfund Site No. B5KJ
Trinity Site, OH
Itemized Cost Summary Request

From: Darius L. Taylor, Financial Specialist
Cost Recovery Team *Darius L. Taylor*
Program Accounting & Analysis Section

Through: Richard D. Hackley, Section Chief *R. D. Hackley*
Program Accounting & Analysis Section

To: Catherine Garypie, Attorney
ORC, IMMEDIATE OFFICE, MULTI-MEDIA BRANCH II SECTION 2

The attached Itemized Cost Summary outlines all of the cumulative cost expenditures in the Integrated Financial Management System for Trinity Site, OH.

We have computed and included for your information Region V's indirect costs. Based on adjustments recommended by the Office of Inspector General's Superfund audit for Fiscal Years 83 through 86, final indirect cost rates will be \$71.00 (FY83); \$61.00 (FY84); \$53.00 (FY85); \$51.00 (FY86); \$53.00 (FY87); \$64.00 (FY88); and \$64.00 (FY89), respectively. Indirect cost rates for these years were conservative and did not result in allocating all indirect costs to sites. Therefore, starting in FY90 a new full cost indirect cost rate methodology will be applied to Superfund sites. This essentially means that the new indirect cost rates will be expressed as a percentage of total direct site costs as opposed to a dollar rate per hour (as was true under the old methodology). The resulting indirect cost rates for FY90 through FY 2006 are based on actual costs for those fiscal years and are as follows: 31.03% (FY90), 27.61% (FY91), 29.75% (FY92), 33.32% (FY93), 35.87% (FY94), 26.84% (FY95), 32.57% (FY96), 39.72% (FY97), 38.85% (FY98), 39.21% (FY99), 38.26% (FY 2000), 42.38% (FY 2001), 52.45% (FY 2002), 55.15% (FY 2003), 52.57% (FY 2004), 55.21 (FY 2005), and 49.59 (FY 2006), respectively. Indirect cost rates for FY 2007 and FY 2008 will be 49.59% and are based on FY 2006 costs. These rates are provisional and will be updated upon subsequent indirect cost calculations.

The third report lists all the non-payroll and indirect cost expenses related to the site, i.e., travel, shipping purchases, state assistance agreements, Interagency Agreements and contractor costs. The reports are current through February 29, 2008. We have also attached a listing that gives definitions of the various object class codes that may appear on the reports.

If you have any questions or require any additional assistance, please contact Darius Taylor at FTS 353-3241.

Attachments

OBJECT CLASS LIST

OBJECT CLASS	DEFINITION
21.11	Per Diem & Subsistence while on Travel.
21.13	Common Carrier.
21.14	Privately Owned Vehicle.
21.15	Commercial Rental Vehicle.
21.17	Incidental Costs.
22.09	Other Transportation - Other expenses such as parcel post, contractual charges for the transportation and care to things. Management & Support Contracts - Contracts for management support, or administrative requirements not otherwise classified.
25.35	Program Contracts - Planned dollars for contracts which support program operations. Included in this category are contracts for monitoring, for surveillance and analysis, for Regional laboratory analysis and analysis of programs.
25.70	Interagency Agreements - Contracts and agreements with other Government Agencies.
25.76	Site Supervision & Development Interagency Agreements - Agreements for the purpose of construction monitoring, investigating, studying and cleaning up hazardous waste sites or emergency response on spills.
31.06	Protective Equipment and Clothing - Personal.
31.80	Other Equipment valued at more than \$500.
31.90	Other Equipment valued at less than \$500.
41.83	Investigations, Surveys, or Studies Awards to governmental or non-governmental or individuals for investigations, surveys, or studies of solid waste pollution.
41.85	Superfund Remedial Planning & Implementation Awards to organization or individuals for remedial planning or disposal for hazardous materials.

Itemized Cost Summary

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008.

REGIONAL PAYROLL COSTS	\$70,269.77
HEADQUARTERS PAYROLL COSTS	\$381.36
REGIONAL TRAVEL COSTS	\$1,530.18
ENVIRONMENTAL RAPID RESPONSE SERVICES (ERRS)	
ENVIRONMENTAL QUALITY MANAGEMENT (68-S5-0306)	\$138,608.67
SUPERFUND TECH. ASSESSMENT & RESPONSE TEAM (STAR)	
WESTON SOLUTIONS, INC. (EPS50604)	\$133,443.75
TECHNICAL SERVICE AND SUPPORT	
ASRC MANAGEMENT SERVICES, INC. (EPW05052)	\$136.56
SCIENCE APPLICATIONS INT'L CORP. (GSF0076J)	\$16,786.39
EPA INDIRECT COSTS	\$179,097.56
Total Site Costs:	\$540,254.24

Regional Payroll Costs

TRINITY SITE, CLEVELAND, OH. SITE ID = B5 KJ

Costs Through 02/29/2008.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CROKE, HARRIET P.	2007	23	2.00	130.42
SUPERVISORY ENVIRONMENTAL SCIENTIST		24	3.75	243.97
		25	25.00	1,629.08
		26	11.25	733.27
	2008	01	18.00	1,172.38
		02	17.00	1,108.59
		03	12.25	798.84
		04	16.00	1,043.39
		05	7.00	456.48
		06	15.50	1,010.78
		08	4.00	270.36
		09	5.00	336.36
		10	15.00	1,013.86
			<u>151.75</u>	<u>\$9,947.78</u>
FREDLE, JOSEPH J.	2007	21	45.00	2,364.21
SENIOR ASSISTANT SANITARY ENGINEER		22	35.00	1,825.86
		23	9.00	459.50
		24	45.00	2,347.52
		25	39.00	2,044.55
		26	27.00	1,389.67
	2008	01	18.00	908.99
		02	22.00	1,147.68
		03	17.00	867.94
		04	26.00	1,356.35
		05	64.00	3,338.71
		06	27.00	1,409.80
		08	9.00	486.27
		09	47.00	2,539.40
		10	42.00	2,269.26
			<u>472.00</u>	<u>\$24,755.71</u>
GARYPIE, CATHERINE J.	2007	26	16.00	1,192.03
GENERAL ATTORNEY	2008	01	4.50	334.52
		02	0.25	17.76
		03	17.50	1,233.83
		04	7.00	497.67
		06	27.00	1,919.77

Regional Payroll Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
GARYPIE, CATHERINE J.	2008	07	9.50	707.67
		08	9.00	694.40
		09	2.00	154.31
		10	12.00	925.87
			<u>104.75</u>	<u>\$7,677.83</u>
KLASSMAN, DEBRA ANN GENERAL ATTORNEY	2008	01	2.50	211.14
		02	1.00	84.46
		03	3.00	253.35
		04	0.50	42.23
		05	0.75	63.34
		07	0.50	42.15
		08	0.50	43.67
		09	1.00	67.56
		10	2.25	196.48
			<u>12.00</u>	<u>\$1,004.38</u>
LUPTON, JANE MARGARET GENERAL ATTORNEY	2007	26	1.00	82.33
			<u>1.00</u>	<u>\$82.33</u>
MALEK, JOSEPH A. VESTIGATOR	2007	23	50.00	3,097.86
		24	52.00	3,221.76
		25	59.00	3,666.80
		26	8.00	487.25
	2008	01	13.00	781.06
		03	2.00	120.17
		04	6.00	360.48
		05	1.00	60.07
			<u>191.00</u>	<u>\$11,795.45</u>
MESSENGER, WILLIAM D. SUPRVY ENVIRON. PROTECTION SPECIALIST	2007	24	1.00	64.76
		25	9.00	583.40
		26	3.00	194.27
	2008	01	6.00	388.54
		03	10.00	647.57
		06	2.00	129.51

Regional Payroll Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MESSENGER, WILLIAM D.	2008	10	6.00	402.57
			37.00	\$2,410.62
MULLINS, VALERIE L.	2007	23	26.00	1,207.08
ENVIRONMENTAL PROTECTION SPECIALIST		24	19.00	899.37
		25	21.00	974.96
		26	32.00	1,485.63
	2008	01	24.00	1,114.23
		02	16.00	742.82
		03	12.00	446.88
		05	16.00	742.81
		06	12.00	591.22
		08	21.00	834.33
		09	40.00	2,040.58
		10	20.00	1,076.71
			259.00	\$12,156.62
NACHOWICZ, LINDA M.	2007	25	1.00	78.93
ENVIRONMENTAL SCIENTIST	2008	01	1.00	74.20
		10	1.25	100.97
			3.25	\$254.10
RIPLEY, LAURA J.	2007	25	0.25	16.24
ENVIRONMENTAL SCIENTIST			0.25	\$16.24
SMITH, TRACY L.	2007	21	0.25	7.41
CARROLL, TRACY L.		25	5.00	148.64
OFFICE AUTOMATION CLERK			5.25	\$156.05
TAYLOR, DARIUS L.	2007	19	0.25	12.66
FINANCIAL SPECIALIST			0.25	\$12.66
Total Regional Payroll Costs			1,237.50	\$70,269.77

Headquarters Payroll Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KEPLINGER, HELEN ATTORNEY-ADVISOR (GENERAL)	2008	10	3.00	204.43
			3.00	\$204.43
WORTHMAN, GARY ENVIRONMENTAL PROTECTION SPECIALIST	2008	08	2.00	176.93
			2.00	\$176.93
Total Headquarters Payroll Costs			5.00	\$381.36

Regional Travel Costs
TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ
Costs Through 02/29/2008.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
MALEK, JOSEPH A.	TM0543176	ACHA07296	10/25/2007	800.82
INVESTIGATOR	TM0546073	ACHA07296	10/25/2007	729.36
				<hr/> \$1,530.18
Total Regional Travel Costs				<hr/> <hr/> \$1,530.18

Headquarters Travel Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Contract Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008.

ENVIRONMENTAL RAPID RESPONSE SERVICES (ERRS)

Contractor Name: ENVIRONMENTAL QUALITY MANAGEMENT

EPA Contract Number: 68-S5-0306

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5094	10/26/2007	01/21/2008

Project Officer(s): FREDLE, JOSEPH

Dates of Service: From: 10/26/2007 To: 01/21/2008

Summary of Service:

Total Costs: \$138,608.67

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u> and <u>Date</u>	<u>Site Amount</u>
228-094-001	02/05/2008	138,608.67	08B54 02/28/2008	138,608.67
Total:				<u><u>\$138,608.67</u></u>

Contract Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008

SUPERFUND TECH. ASSESSMENT & RESPONSE TEAM (STAR)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS50604

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5002	04/28/2007	01/25/2008
	5003	10/27/2007	01/25/2008

Project Officer(s): KOSIK, LORRAINE
STANUCH, GAIL

Dates of Service: From: 10/27/2007 To: 12/28/2007

Summary of Service:

Total Costs: \$133,443.75

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
2-A8	06/20/2007	49,233.10	R7G41 07/19/2007	2,674.30
2-A9	07/20/2007	122,888.37	R7H11 08/23/2007	18,117.08
2-A10	08/20/2007	114,555.43	R7H73 09/20/2007	20,519.55
2-A11	09/20/2007	107,863.98	R8234 10/23/2007	24,009.25
2-A12	10/19/2007	243,198.25	R8367 11/16/2007	27,170.24
2-A13	11/20/2007	99,371.47	R8A12 12/28/2007	6,725.80
2-A14	12/20/2007	90,150.75	R8A60 01/22/2008	20,269.26
3-A14	12/20/2007	164,195.89	R8A60 01/22/2008	790.42
3-A15	01/18/2008	170,076.49	R8B33 02/21/2008	13,167.85
Total:				<u>\$133,443.75</u>

Contract Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008.

TECHNICAL SERVICE AND SUPPORT

Contractor Name: ASRC MANAGEMENT SERVICES, INC.

EPA Contract Number: EPW05052

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	66	08/27/2007	01/27/2008

Project Officer(s): PFUNDHELLER, JANET

Dates of Service: From: 08/27/2007 To: 10/28/2007

Summary of Service:

Total Costs: \$136.56

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
12	10/09/2007	78,282.68	R8315 11/06/2007	16.05
13	11/07/2007	63,882.95	R8A05 12/26/2007	120.51
Total:				<u>\$136.56</u>

Contract Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008

TECHNICAL SERVICE AND SUPPORT

Contractor Name: SCIENCE APPLICATIONS INT'L CORP.

EPA Contract Number: GSF0076J

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	907	08/11/2007	01/25/2008

Project Officer(s): STANUCH, GAIL

Dates of Service: From: 09/08/2007 To: 11/30/2007

Summary of Service:

Total Costs: \$16,786.39

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>and Date</u>	<u>Site Amount</u>
R5717333	09/17/2007	19,412.20	R8208	10/17/2007	14,851.49
R5717334	10/12/2007	12,504.95	R8351	11/14/2007	1,892.38
R5717336	12/11/2007	14,990.31	R8A79	01/30/2008	42.52
Total:					<u>\$16,786.39</u>

Financial Cost Summary for the Contract Lab Program

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008.

CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008.

EPA Indirect Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008.

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2007	71,900.36	49.59%	35,655.39
2008	289,256.32	49.59%	143,442.17
	<u>361,156.68</u>		
Total EPA Indirect Costs			<u>\$179,097.56</u>

EPA Indirect Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CROKE, HARRIET P.	2007	23	130.42	49.59%	64.68
		24	243.97	49.59%	120.98
		25	1,629.08	49.59%	807.86
		26	733.27	49.59%	363.63
			<u>2,736.74</u>		<u>\$1,357.15</u>
FREDLE, JOSEPH J.	2007	21	2,364.21	49.59%	1,172.41
		22	1,825.86	49.59%	905.44
		23	459.50	49.59%	227.87
		24	2,347.52	49.59%	1,164.14
		25	2,044.55	49.59%	1,013.89
		26	1,389.67	49.59%	689.14
			<u>10,431.31</u>		<u>\$5,172.89</u>
GARYPIE, CATHERINE J.	2007	26	1,192.03	49.59%	591.13
			<u>1,192.03</u>		<u>\$591.13</u>
LUPTON, JANE MARGARET	2007	26	82.33	49.59%	40.83
			<u>82.33</u>		<u>\$40.83</u>
MALEK, JOSEPH A.	2007	23	3,097.86	49.59%	1,536.23
		24	3,221.76	49.59%	1,597.67
		25	3,666.80	49.59%	1,818.37
		26	487.25	49.59%	241.63
			<u>10,473.67</u>		<u>\$5,193.90</u>
MESSINGER, WILLIAM D.	2007	24	64.76	49.59%	32.11
		25	583.40	49.59%	289.31

EPA Indirect Costs
 TRINITY SITE, CLEVELAND, OH. SITE ID = B5 KJ
 Costs Through 02/29/2008.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MESSENGER, WILLIAM D.	2007	26	194.27	49.59%	96.34
			842.43		\$417.76
MULLINS, VALERIE L.	2007	23	1,207.08	49.59%	598.59
		24	899.37	49.59%	446.00
		25	974.96	49.59%	483.48
		26	1,485.63	49.59%	736.72
			4,567.04		\$2,264.79
NACHOWICZ, LINDA M.	2007	25	78.93	49.59%	39.14
			78.93		\$39.14
RIPLEY, LAURA J.	2007	25	16.24	49.59%	8.05
			16.24		\$8.05
SMITH, TRACY L.	2007	21	7.41	49.59%	3.67
		25	148.64	49.59%	73.71
			156.05		\$77.38
TAYLOR, DARIUS L.	2007	19	12.66	49.59%	6.28
			12.66		\$6.28
Total Fiscal Year 2007 Payroll Direct Costs:			30,589.43		\$15,169.30

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS50604	2-A8	07/19/2007	2,674.30	0.00	49.59%	1,326.19
	2-A9	08/23/2007	18,117.08	0.00	49.59%	8,984.26

EPA Indirect Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS50604	2-A10	09/20/2007	20,519.55	0.00	49.59%	10,175.64
			41,310.93	0.00		\$20,486.09
Total Fiscal Year 2007 Other Direct Costs:			41,310.93	0.00		\$20,486.09
Total Fiscal Year 2007:			71,900.36			\$35,655.39

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CROKE, HARRIET P.	2008	01	1,172.38	49.59%	581.38
		02	1,108.59	49.59%	549.75
		03	798.84	49.59%	396.14
		04	1,043.39	49.59%	517.42
		05	456.48	49.59%	226.37
		06	1,010.78	49.59%	501.25
		08	270.36	49.59%	134.07
		09	336.36	49.59%	166.80
		10	1,013.86	49.59%	502.77
			7,211.04		\$3,575.95
FREDLE, JOSEPH J.	2008	01	908.99	49.59%	450.77
		02	1,147.68	49.59%	569.13
		03	867.94	49.59%	430.41
		04	1,356.35	49.59%	672.61
		05	3,338.71	49.59%	1,655.67
		06	1,409.80	49.59%	699.12
		08	486.27	49.59%	241.14
		09	2,539.40	49.59%	1,259.29

EPA Indirect Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FREDLE, JOSEPH J.	2008	10	2,269.26	49.59%	1,125.33
			14,324.40		\$7,103.47
GARYPIE, CATHERINE J.	2008	01	334.52	49.59%	165.89
		02	17.76	49.59%	8.81
		03	1,233.83	49.59%	611.86
		04	497.67	49.59%	246.79
		06	1,919.77	49.59%	952.01
		07	707.67	49.59%	350.93
		08	694.40	49.59%	344.35
		09	154.31	49.59%	76.52
		10	925.87	49.59%	459.14
			6,485.80		\$3,216.30
KEPLINGER, HELEN	2008	10	204.43	49.59%	101.38
			204.43		\$101.38
KLASSMAN, DEBRA ANN	2008	01	211.14	49.59%	104.70
		02	84.46	49.59%	41.88
		03	253.35	49.59%	125.64
		04	42.23	49.59%	20.94
		05	63.34	49.59%	31.41
		07	42.15	49.59%	20.90
		08	43.67	49.59%	21.66
		09	67.56	49.59%	33.50
		10	196.48	49.59%	97.43
			1,004.38		\$498.06
MALEK, JOSEPH A.	2008	01	781.06	49.59%	387.33
		03	120.17	49.59%	59.59
		04	360.48	49.59%	178.76

EPA Indirect Costs

TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ

Costs Through 02/29/2008.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MALEK, JOSEPH A.	2008	05	60.07	49.59%	29.79
			1,321.78		\$655.47
MESSENGER, WILLIAM D.	2008	01	388.54	49.59%	192.68
		03	647.57	49.59%	321.13
		06	129.51	49.59%	64.22
		10	402.57	49.59%	199.63
			1,568.19		\$777.66
MULLINS, VALERIE L.	2008	01	1,114.23	49.59%	552.55
		02	742.82	49.59%	368.36
		03	446.88	49.59%	221.61
		05	742.81	49.59%	368.36
		06	591.22	49.59%	293.19
		08	834.33	49.59%	413.74
		09	2,040.58	49.59%	1,011.92
		10	1,076.71	49.59%	533.94
			7,589.58		\$3,763.67
NACHOWICZ, LINDA M.	2008	01	74.20	49.59%	36.80
		10	100.97	49.59%	50.07
			175.17		\$86.87
WORTHMAN, GARY	2008	08	176.93	49.59%	87.74
			176.93		\$87.74
Total Fiscal Year 2008 Payroll Direct Costs:			40,061.70		\$19,866.57

EPA Indirect Costs
 TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ
 Costs Through 02/29/2008.

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MALEK, JOSEPH A.	TM0546073	10/25/2007	729.36	49.59%	361.68
	TM0543176	10/25/2007	800.82	49.59%	397.12
			<u>1,530.18</u>		<u>\$758.80</u>
Total Fiscal Year 2008 Travel Direct Costs:			<u>1,530.18</u>		<u>\$758.80</u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S5-0306	228-094-001	02/28/2008	138,608.67	0.00	49.59%	68,736.04
			<u>138,608.67</u>	<u>0.00</u>		<u>\$68,736.04</u>
EPS50604	2-A11	10/23/2007	24,009.25	0.00	49.59%	11,906.19
	2-A12	11/16/2007	27,170.24	0.00	49.59%	13,473.72
	2-A13	12/28/2007	6,725.80	0.00	49.59%	3,335.32
	3-A14	01/22/2008	790.42	0.00	49.59%	391.97
	2-A14	01/22/2008	20,269.26	0.00	49.59%	10,051.53
	3-A15	02/21/2008	13,167.85	0.00	49.59%	6,529.94
			<u>92,132.82</u>	<u>0.00</u>		<u>\$45,688.67</u>
EPW05052	12	11/06/2007	16.05	0.00	49.59%	7.96
	13	12/26/2007	120.51	0.00	49.59%	59.76
			<u>136.56</u>	<u>0.00</u>		<u>\$67.72</u>
GSF0076J	R5717333	10/17/2007	14,851.49	0.00	49.59%	7,364.85
	R5717334	11/14/2007	1,892.38	0.00	49.59%	938.43

EPA Indirect Costs
 TRINITY SITE, CLEVELAND, OH SITE ID = B5 KJ
 Costs Through 02/29/2008.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
GSF0076J	R5717336	01/30/2008	42.52	0.00	49.59%	21.09
			16,786.39	0.00		\$8,324.37
Total Fiscal Year 2008 Other Direct Costs:			247,664.44	0.00		\$122,816.80
Total Fiscal Year 2008:			289,256.32			\$143,442.17
Total EPA Indirect Costs						\$179,097.56